## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Christiansburg Police Communications	Period:	2003
Total Approved:	\$46,013.00	
Total Actual:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	87.000	
Total 911 calls handled by the PSAP	4,500	
Total wireless 911 calls handled by the PSAP	1,300	
Percentage of wireless to total calls :1.49%	Percentage of wireless to	9-1-1 calls :28.89%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:	, <del>, , , , , , , , , , , , , , , , , , </del>	•
Description	Estimated	Actual
CPE Maintenance	\$ 18.420.00	7.1010
Total Shared Equipment for Formula:	\$ 18,420.00	
Tatimated: 1,300		•
Estimated: or 10.42% Increased to minimum	X \$ 18,420.00 percentage	= \$1,919.00
Actual:	Х	=
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Local Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk line costs	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Full time salaries and benefits	\$ 381.831.00	
Training costs	\$ 2.640.00	
Total Shared Equipment for Formula:	\$ 384,471.00	
Estimated: 1,300 or 10.42% Increased to minimum p	X \$ 384,471.00	= \$40,062.00
Actual: 0	X	
Actual. ————	^	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments		
Total of adjustments:		